

Budget Justification Page

A SENIOR PERSONNEL: The PI is requesting no summer salary during year 1. The PI is requesting 1/9 of his regular salary (one month summer support) during year 2. The PI is requesting 2/9 of his regular salary (two months summer support) during year 3. This request is based on his current annual salary with 4% increase for each successive year.

B OTHER PERSONNEL:

The PI is requesting 9 months of graduate student support per year: salary with an increase of 4% annually, and tuition with an increase of 8% in years 2 and 3.

C FRINGE BENEFITS:

1. Fringe benefits for summer salary will be 25.5% each year.
2. Fringe benefits for graduate students will be 14.7% each year.

D EQUIPMENT:

- **Portable computer:** \$2,200 for an Apple MacBook Pro 15 inch laptop, which will be used by the PI for interactive presentations, and development of software and databases.

E TRAVEL:

- **Domestic:** Travel to meet with collaborators: \$1,000/year.
- **Foreign:** Two summers of travel to Europe to attend summer conferences and workshops: \$2,000/year.

F OTHER DIRECT COSTS:

- Graduate student tuition is \$3,515/quarter for 3 quarters.

G MATERIALS AND SUPPLIES:

- Money for **scientific books** which will be required to conduct research. \$500/year.

I INDIRECT COSTS: Facilities and Administrative costs of 56% are based on the University of Washington's current indirect cost rate with DHHS, and are applied only to Modified Total Direct Costs.